

Proposals Submitted FY20 YTD



Fiscal Year	Proposals	Awards
FY16	\$94,322,072	\$35,498,447
FY17	\$137,606,213	\$51,388,652
FY18	\$122,631,728	\$98,197,977
FY19	\$99,253,665	\$24,009,351
FY20	\$77,711,402	\$64,099,100



Type	FY19	FY20
Contracts	\$14,781,681	\$28,494,121
Grants	\$9,227,670	\$35,604,979
Total	\$24,009,351	\$64,099,100



Fiscal Year	Expenditures	ICR
FY16	\$24,510,717	\$4,860,162
FY17	\$21,778,756	\$4,453,459
FY18	\$22,695,325	\$4,568,690
FY19	\$27,420,583	\$5,332,544
FY20	\$34,536,509	\$5,924,950



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