	Proposals	Submitted FY1	8 YTD	Award	Is Received FY1	18 YTD	Expenditures	FY18 YTD
College/Center	No.	Amount Requested	% Change vs. FY17(\$)	No.	Amount Received	% Change vs. FY17(\$)	Amount Expended	% Change vs. FY17(\$)
College of AHSS**	11	\$251,496	-86.44%	1	\$25,000	-53.97%	\$19,194	100.00%
College of Business*	7	\$500,357	54.58%	4	\$326,258	188.95%	\$221,563	-1.05%
College of Education	23	\$2,563,540	-67.51%	12	\$385,482	33.45%	\$439,005	-9.34%
College of Engineering	160	\$32,091,405	3.63%	49	\$6,291,528	15.67%	\$3,499,312	-4.26%
College of Science	90	\$21,799,007	-6.90%	49	\$1,595,330	18.01%	\$2,328,310	34.20%
College of Nursing	6	\$295,231	-92.58%	2	\$178,021	21.28%	\$94,361	-40.99%
CAO	17	\$465,199	-93.14%	33	\$1,910,807	-6.67%	\$1,300,018	-12.11%
CCRE	10	\$1,963,648	-24.31%	20	\$6,676,289	80.70%	\$2,887,574	-4.17%
CMER	4	\$451,218	217.54%	5	\$601,218	111.55%	\$902,405	18.71%
CSPAR	66	\$18,903,906	-12.17%	63	\$3,889,875	-83.60%	\$6,116,045	39.86%
ESSC	76	\$32,815,961	24.99%	139	\$14,413,816	20.42%	\$12,393,294	8.38%
ITSC	17	\$5,683,695	-50.61%	37	\$5,132,487	-36.54%	\$5,304,360	-10.89%
President	0	\$0	0.00%	0	\$0	0.00%	\$0	0.00%
Provost***	45	\$3,524,935	-41.49%	6	\$6,439,777	121.23%	\$3,333,503	-12.08%
PRC	39	\$6,411,214	11.28%	31	\$3,175,177	286.71%	\$1,816,076	-3.62%

- ResearchrceÎl× \$30,58**4,145%**
- \$1,112,2051.03%\$2,424,227NA\$84,177,1066.93%

ibrary, OIP, OIT & VPAA

**** VPRED includes OTC & OPD

Proposals	\$294,248,797	\$257,788,835
Awards	\$104,159,191	\$148,256,142
Expenditures	\$78,718,472	\$84,177,106
ICR	\$16,860,314	\$17,659,686
*Effective ICR Rate	27%	27%

NOTE: All data includes construction

		U	ns Fourth Quarter FY2018 (July - September 2018) O
Total I	Proposals/Awards	4th Qtr	Total Proposals/Awards 4th QTR
Fiscal Year	Proposals	Awards	\$150
FY14	\$60,956,495	\$33,246,966	g \$100
FY15	\$61,422,954	\$29,830,206	suojiliji W \$50 \$0
FY16	\$94,322,072	\$35,498,447	≥ \$0 FY14 FY15 FY16 FY17 FY1
FY17	\$137,606,213	\$51,388,652	
FY18	\$122,631,728	\$98,197,977	Proposals —Awards
Total Contrac	ts vs Grants 4th Q	OTR FY17/FY18	
Гуре	FY17	FY18	
Contracts	\$17,394,424	\$77,304,666	
Grants	\$33,994,229	\$20,893,311	
Fotal	\$51,388,652	\$98,197,977	
			Expenditures/ICR: 4th QTR
	Expenditures/ICR	4th Qtr	
Fiscal Year	Expenditures	ICR	
FY14	\$24,208,602	\$5,009,988	
FY15	\$21,849,248	\$4,608,764	
FY16	\$24,510,717	\$4,860,162	\$0
FY17	\$21,778,756 \$22,695,325	\$4,453,459 \$4,568,690	FY14 FY15 FY16 FY17
Sponsored Agency	d Awards 4th Qtr FY17	FY17/FY18 FY18	
Agency DHHS	FY17 \$0	FY18 \$231,910	
Agency DHHS DOC	FY17 \$0 \$733,236	FY18 \$231,910 \$0	
Agency DHHS DOC DOD	FY17 \$0 \$733,236 \$12,814,167	FY18 \$231,910 \$0 \$52,238,542	
Agency DHHS DOC DOD DOE	FY17 \$0 \$733,236 \$12,814,167 \$0	FY18 \$231,910 \$0 \$52,238,542 \$1,516,141	
Agency DHHS DOC DOD DOD DOE NASA	FY17 \$0 \$733,236 \$12,814,167 \$0 \$6,270,519	FY18 \$231,910 \$0 \$52,238,542 \$1,516,141 \$7,953,648	
Agency DHHS DOC DOD DOE	FY17 \$0 \$733,236 \$12,814,167 \$0	FY18 \$231,910 \$0 \$52,238,542 \$1,516,141	
Agency DHHS DOC DOD DOD DOE NASA NSF Other Feds	FY17 \$0 \$733,236 \$12,814,167 \$0 \$6,270,519 \$22,964,224	FY18 \$231,910 \$0 \$52,238,542 \$1,516,141 \$7,953,648 \$6,189,385	
Agency DHHS DOC DOD DOE NASA NSF	FY17 \$0 \$733,236 \$12,814,167 \$0 \$6,270,519 \$22,964,224 \$1,690,325	FY18 \$231,910 \$0 \$52,238,542 \$1,516,141 \$7,953,648 \$6,189,385 \$1,120,436	
Agency DHHS DOC DOD DOE NASA NSF Other Feds Academic	FY17 \$0 \$733,236 \$12,814,167 \$0 \$6,270,519 \$22,964,224 \$1,690,325 \$1,200,219	FY18 \$231,910 \$0 \$52,238,542 \$1,516,141 \$7,953,648 \$6,189,385 \$1,120,436 \$2,330,025	
Agency DHHS DOC DOD DOE NASA NSF Other Feds Academic Industry Non Profit	FY17 \$0 \$733,236 \$12,814,167 \$0 \$6,270,519 \$22,964,224 \$1,690,325 \$1,200,219 \$4,929,759	FY18 \$231,910 \$0 \$52,238,542 \$1,516,141 \$7,953,648 \$6,189,385 \$1,120,436 \$2,330,025 \$20,228,716	
Agency DHHS DOC DOD DOD DOE NASA NSF Other Feds Academic Industry	FY17 \$0 \$733,236 \$12,814,167 \$0 \$6,270,519 \$22,964,224 \$1,690,325 \$1,200,219 \$4,929,759 \$178,441	FY18 \$231,910 \$0 \$52,238,542 \$1,516,141 \$7,953,648 \$6,189,385 \$1,120,436 \$2,330,025 \$20,228,716 \$18,200 \$6,370,974	
Agency DHHS DOC DOD DOE NASA NSF Other Feds Academic Industry Non Profit State Fotal	FY17 \$0 \$733,236 \$12,814,167 \$0 \$6,270,519 \$22,964,224 \$1,690,325 \$1,200,219 \$4,929,759 \$178,441 \$607,763	FY18 \$231,910 \$0 \$52,238,542 \$1,516,141 \$7,953,648 \$6,189,385 \$1,120,436 \$2,330,025 \$20,228,716 \$18,200 \$6,370,974 \$98,197,977	
Agency DHHS DOC DOD DOE NASA NSF Other Feds Academic Industry Non Profit State Fotal	FY17 \$0 \$733,236 \$12,814,167 \$0 \$6,270,519 \$22,964,224 \$1,690,325 \$1,200,219 \$4,929,759 \$178,441 \$607,763 \$51,388,652	FY18 \$231,910 \$0 \$52,238,542 \$1,516,141 \$7,953,648 \$6,189,385 \$1,120,436 \$2,330,025 \$20,228,716 \$18,200 \$6,370,974 \$98,197,977	
Agency Agency DHHS DOC DOD DOE NASA NSF Other Feds Academic Industry Non Profit State Fotal Vunrecov Month	FY17 \$0 \$733,236 \$12,814,167 \$0 \$6,270,519 \$22,964,224 \$1,690,325 \$1,200,219 \$4,929,759 \$178,441 \$607,763 \$51,388,652	FY18 \$231,910 \$0 \$52,238,542 \$1,516,141 \$7,953,648 \$6,189,385 \$1,120,436 \$2,330,025 \$20,228,716 \$18,200 \$6,370,974 \$98,197,977 FY17/FY18	
Agency DHHS DOC DOD DOE DOE NASA NSF Other Feds Academic Industry Non Profit State Fotal Variate Varia	FY17 \$0 \$733,236 \$12,814,167 \$0 \$6,270,519 \$22,964,224 \$1,690,325 \$1,200,219 \$4,929,759 \$178,441 \$607,763 \$51,388,652	FY18 \$231,910 \$0 \$52,238,542 \$1,516,141 \$7,953,648 \$6,189,385 \$1,120,436 \$2,330,025 \$20,228,716 \$18,200 \$6,370,974 \$98,197,977 FY17/FY18 FY18	
Agency Agency DHHS DOC DOD DOE DOE NASA NSF Other Feds Academic Industry Non Profit State Fotal VInrecov Month July August	FY17 \$0 \$733,236 \$12,814,167 \$0 \$6,270,519 \$22,964,224 \$1,690,325 \$1,200,219 \$4,929,759 \$178,441 \$607,763 \$51,388,652	FY18 \$231,910 \$0 \$52,238,542 \$1,516,141 \$7,953,648 \$6,189,385 \$1,120,436 \$2,330,025 \$20,228,716 \$18,200 \$6,370,974 \$98,197,977 FY17/FY18 FY18 \$76,322	
Agency DHHS DOC DOD DOE NASA NSF Other Feds Academic Industry Non Profit State Total	FY17 \$0 \$733,236 \$12,814,167 \$0 \$6,270,519 \$22,964,224 \$1,690,325 \$1,200,219 \$4,929,759 \$178,441 \$607,763 \$51,388,652 ************************************	FY18 \$231,910 \$0 \$52,238,542 \$1,516,141 \$7,953,648 \$6,189,385 \$1,120,436 \$2,330,025 \$20,228,716 \$18,200 \$6,370,974 \$98,197,977 FY17/FY18 FY18 \$76,322 \$237,392 \$197,603	
Agency DHHS DOC DOD DOE DOE NASA NSF Other Feds Academic Industry Non Profit State Total Unrecov Month July August September Total	FY17 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	FY18 \$231,910 \$0 \$52,238,542 \$1,516,141 \$7,953,648 \$6,189,385 \$1,120,436 \$2,330,025 \$20,228,716 \$18,200 \$6,370,974 \$98,197,977 FY17/FY18 FY18 FY18 \$76,322 \$237,392 \$197,603 \$511,317	
Agency Agency DHHS DOC DOD DOE DOE NASA NSF Other Feds Academic Industry Non Profit State Total Ully August September Total Industry	FY17 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	FY18 \$231,910 \$0 \$52,238,542 \$1,516,141 \$7,953,648 \$6,189,385 \$1,120,436 \$2,330,025 \$20,228,716 \$18,200 \$6,370,974 \$98,197,977 FY17/FY18 FY18 FY18 \$76,322 \$237,392 \$197,603 \$197,603 \$197,603	
Agency Agency DHHS DOC DOD DOE DOE NASA NSF Other Feds Academic Industry Non Profit State Total Ully August September Total Industry	FY17 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	FY18 \$231,910 \$0 \$52,238,542 \$1,516,141 \$7,953,648 \$6,189,385 \$1,120,436 \$2,330,025 \$20,228,716 \$18,200 \$6,370,974 \$98,197,977 FY17/FY18 FY18 FY18 \$76,322 \$237,392 \$197,603 \$197,603 \$197,603	
Agency Agency DHHS DOC DOE DOE DOE NASA NSF Other Feds Academic Industry Non Profit State Total Vurrecov Month Iuly August September Fotal Vurrecovered I Sponsored Proposals	FY17 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	FY18 \$231,910 \$52,238,542 \$1,516,141 \$7,953,648 \$6,189,385 \$1,120,436 \$2,330,025 \$20,228,716 \$18,200 \$6,370,974 \$98,197,977 FY17/FY18 FY18 FY18 \$76,322 \$237,392 \$197,603 \$197,605 \$197,605 \$197,605 \$197,605 \$197,605	
Agency DHHS DOC DOE	FY17 \$0 \$733,236 \$12,814,167 \$0 \$6,270,519 \$22,964,224 \$1,690,325 \$1,690,325 \$1,200,219 \$4,929,759 \$178,441 \$607,763 \$51,388,652 Vered ICR 4th Qtr FY17 \$161,253 \$236,062 \$403,445 \$800,760 CR includes all pr Research 4th Qtr FY17 \$137,606,213 \$51,388,652	FY18 \$231,910 \$0 \$52,238,542 \$1,516,141 \$7,953,648 \$6,189,385 \$1,120,436 \$2,330,025 \$20,228,716 \$18,200 \$6,370,974 \$98,197,977 FY17/FY18 FY18 \$76,322 \$237,392 \$197,603	
Agency Agency DHHS DOC DOE DOE DOE NASA NSF Other Feds Academic Industry Non Profit State Total Vurrecov Month Iuly August September Fotal Vurrecovered I Sponsored Proposals	FY17 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	FY18 \$231,910 \$0 \$52,238,542 \$1,516,141 \$7,953,648 \$6,189,385 \$1,120,436 \$2,330,025 \$20,228,716 \$18,200 \$6,370,974 \$98,197,977 FY17/FY18 FY18 \$76,322 \$237,392 \$197,603	

