



College/Center	Proposals Submitted FY17 YTD			Awards Received FY17 YTD			Expenditures FY17 YTD		
	No.	Amount Requested	% Change vs. FY16(\$)	No.	Amount Received	% Change vs. FY16(\$)	Amount Expended	% Change vs. FY16(\$)	
College of AHSS**	14	\$1,854,079	69.24%	1	\$54,308	100.00%	\$35	-99.98%	
College of Business*	5	\$323,697	-0.70%	2	\$112,910	-54.36%	\$223,920	-73.59%	
College of Education	23	\$7,890,698	192.06%	10	\$288,849	-45.61%	\$484,239	29.93%	
College of Engineering	139	\$30,968,033	18.83%	61	\$5,438,996	45.25%	\$3,654,954	-0.08%	
College of Science	67	\$23,413,667	29.65%	40	\$1,351,827	-59.21%	\$1,734,891	33.54%	
College of Nursing	12	\$3,978,231	483.69%	1	\$146,790	13.79%	\$159,899	-43.62%	
CAO	26	\$6,785,355	6.05%	66	\$2,047,355	7.15%	\$1,479,153	-21.20%	
CCRE	15	\$2,594,331	-55.28%	20	\$3,694,719	-2.45%	\$3,013,116	146.25%	
CMER	1	\$142,100	585.81%	2	\$284,200	100.00%	\$760,158	-13.60%	
CSPAR	68	\$21,523,605	-42.38%	70	\$23,720,538	833.86%	\$4,372,851	3.86%	
ESSC	81	\$26,255,443	-27.93%	136	\$11,969,204	8.19%	\$11,435,321	9.99%	
ITSC	26	\$11,507,218	47.23%	30	\$8,087,303	70.62%	\$5,952,617	-11.26%	
President	0	\$0	0.00%	0	\$0	0.00%	\$0	0.00%	
Provost***	7	\$6,024,130	8.07%	4	\$2,939,980	-24.01%	\$3,791,505	-20.23%	
PRC	40	\$5,761,270	70.33%	18	\$821,067	-55.33%	\$1,884,280	20.56%	
Research Institute	39	\$2,674,452	31.76%	58	\$2,366,606	11.04%	\$2,108,566	-29.50%	
RSESC	39	\$13,727,863	68.34%	116	\$6,649,871	-19.18%	\$6,485,914	3.53%	
SMAP Center	269	\$44,782,147	20.05%	663	\$31,151,041	-7.20%	\$29,368,175	-6.02%	
VP F&A	0	\$0	0.00%	5	\$1,692,436	185.22%	\$1,100,829	-38.96%	
VPRED	7	\$84,042,478	-29.34%	188	\$1,341,190	-65.27%	\$708,052	NA	
Total	878	\$294,248,797	-7.5%	1491	\$104,159,190	20.87%	\$78,718,475	-1.69%	

* CBA includes: CMOST& SBDC **CAHSS includes Humanities Center *** Provost include(t)2.. 0.011 Tw 20.149 -204 EM 0.5(S)8.8(T)19(&)21.8(S)24 EM





Fiscal Year	Proposals	Awards
FY13	\$87,803,302	\$37,697,885
FY14	\$60,956,495	\$33,246,966
FY15	\$61,422,954	\$29,830,206
FY16	\$94,322,072	\$35,498,447

