

# SPONSORED PROGRAMS FISCAL YEAR 2016



College/Center	Proposals Submitted FY16			Awards Received FY16			Expenditures FY16		
	No.	Amount Requested	% Change vs. FY15(\$)	No.	Amount Received	% Change vs. FY15(\$)	Amount Expended	% Change vs. FY15(\$)	
College of AHSS**	11	\$7,095,531	33%	6	\$1,639,107	78%	\$1,390,500	115%	



Proposals	\$336,766,438	\$318,134,611
Awards	\$79,192,272	\$86,178,002
Expenditures	\$76,635,596	\$80,071,397
ICR	\$16,094,201	\$16,545,336
*Effective ICR Rate	27%	26%

NOTE: All data includes construction



Fiscal Year	Proposals	Awards
FY12	\$55,882,480	\$38,521,087
FY13	\$87,803,302	\$37,697,885
FY14	\$60,956,495	\$33,246,966
FY15	\$61,422,954	\$29,830,206
FY16	\$94,322,072	\$35,498,447



Type	FY15	FY16
Contracts	\$21,406,297	\$22,045,490
Grants	\$8,423,909	\$13,452,956
<b>Total</b>	<b>\$29,830,206</b>	<b>\$35,498,447</b>



Fiscal Year	Expenditures	ICR
FY12	\$25,025,272	\$5,295,191
FY13	\$26,776,080	\$5,228,852
FY14	\$24,208,602	\$5,009,988
FY15	\$21,849,248	\$4,608,764
FY16	\$24,510,717	\$4,860,162



Agency	FY15	FY16
DHHS	\$108,863	\$418,325
DOC	\$365,685	\$899,129
DOD	\$15,161,486	\$10,339,445
DOE	\$12,000	\$0
NASA	\$4,225,384	\$5,834,014
NSF	\$1,578,268	\$4,236,420
Other Feds	\$308,622	\$1,167,258
Academic	\$1,150,543	\$701,274

