



Fiscal Year	Proposals	Awards
FY2019	\$72,403,841	\$23,192,828
FY2020	\$61,269,037	\$34,835,080
FY2021	\$86,675,957	\$41,199,976
FY2022	\$123,500,700	\$26,755,201
FY2023	\$103,256,949	\$14,678,207

	FY2022	FY2023
Contracts	\$17,252,109	\$12,498,580
Grants	\$9,503,038	\$2,179,627
<b>Total</b>	<b>\$26,755,201</b>	<b>\$14,678,207</b>

Fiscal Year	Expenditures	ICR
FY2019	\$26,033,511	\$5,514,929
FY2020	\$29,158,235	\$5,866,727
FY2021	\$31,299,038	\$6,853,772
FY2022	\$36,731,987	\$7,321,616
FY2023	\$30,398,004	\$6,754,496

Spd	\$ ,496
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