



College/Center	Proposals Submitted FY19 YTD			Awards Received FY19 YTD			Expenditures FY19 YTD	
	No.	Amount Requested	% Change vs. FY18(\$)	No.	Amount Received	% Change vs. FY18(\$)	Amount Expended	% Change vs. FY18(\$)
College of AHSS**	2	\$20,000	-90.5%	0	\$0	0.0%	\$22,105	174.0%
College of BAq4 -jt#								





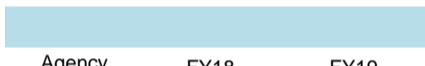
Fiscal Year	Proposals	Awards
FY15	\$173,961,408	\$23,373,162
FY16	\$45,566,003	\$19,747,756
FY17	\$47,720,933	\$21,244,151
**FY18	\$56,902,137	\$23,862,038
FY19	\$72,403,841	\$23,192,828



Type	FY18	FY19
Contracts	\$14,595,456	\$14,052,571
Grants	\$9,266,582	\$9,140,257
<b>Total</b>	<b>\$23,862,038</b>	<b>\$23,192,828</b>



Fiscal Year	Expenditures	ICR
FY15	\$18,732,449	\$3,861,325
FY16	\$19,703,573	\$4,130,375
FY17	\$21,132,829	\$4,732,099
FY18	\$22,513,976	\$4,787,673
FY19	\$26,033,511	\$5,514,929



Agency	FY18	FY19
DHHS	\$173,021	\$160,255
DOC	\$0	\$0
DOD	\$5,420,080	\$4,193,298
DOE	\$0	\$0
NASA	\$7,458,113	\$4,941,612
NSF	\$313,561	\$298,625
Other Feds	\$0	\$24,276
Academic	\$391,432	\$247,082
Industry	\$9,710,160	\$10,042,648
Non Profit	\$93,187	\$801,151
State-AL	\$302,484	\$2,483,880
<b>Total</b>	<b>\$23,862,038</b>	<b>\$23,192,828</b>



Month	FY18	FY19
April	\$85,348	\$113,995
May	\$104,943	\$99,831
June	\$162,534	\$86,215
<b>Total</b>	<b>\$352,825</b>	<b>\$300,041</b>

