

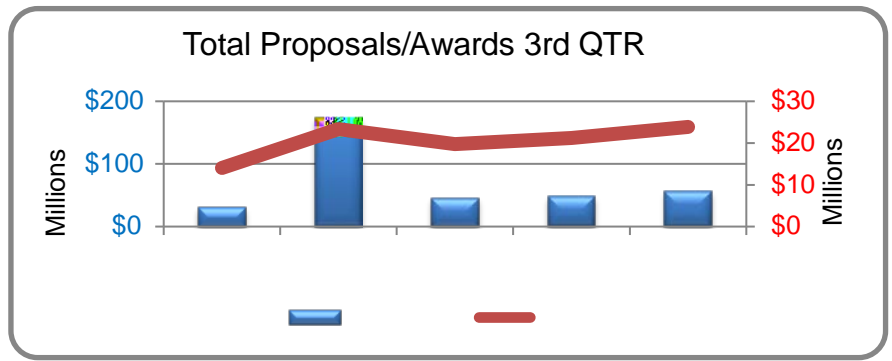


College/Center	Proposals Submitted FY18 YTD			Awards Received FY18 YTD			Expenditures FY18 YTD	
	No.	Amount Requested	% Change vs. FY17(\$)	No.	Amount Received	% Change vs. FY17(\$)	Amount Expended	% Change vs. FY17(\$)
College of AHSS**	6	\$211,371	-88.0%	48	re W n BT 0.001 Tc			



Sponsored Programs Third Quarter FY2018 (April - June 2018) ONLY

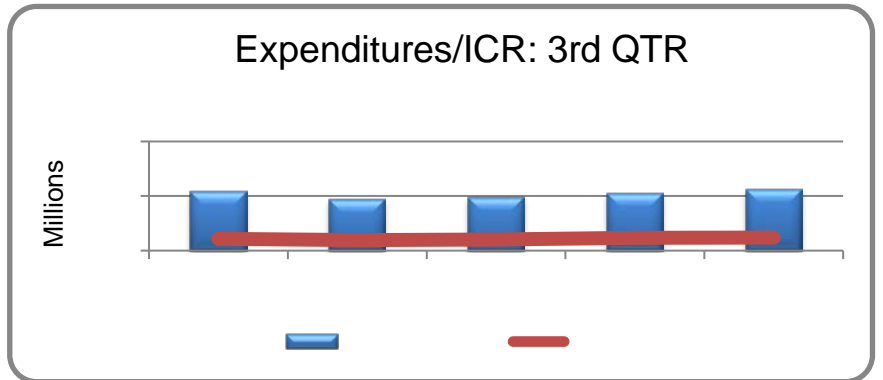
Total Proposals/Awards 3rd Qtr		
Fiscal Year	Proposals	Awards
FY14	\$31,254,937	\$14,042,388
FY15	\$173,961,408	\$23,373,162
FY16	\$45,566,003	\$19,747,756
FY17	\$47,720,933	\$21,244,151
**FY18	\$56,902,137	\$23,862,038



Total Contracts vs Grants 3rd QTR FY17/FY18		
Type	FY17	FY18
Contracts	\$15,037,474	\$14,595,456
Grants	\$6,206,677	\$9,266,582
Total	\$21,244,151	\$23,862,038



Total Expenditures/ICR 3rd Qtr		
Fiscal Year	Expenditures	ICR
FY14	\$21,652,483	\$4,356,956
FY15	\$18,732,449	\$3,861,325
FY16	\$19,703,573	\$4,130,375
FY17	\$21,132,829	\$4,732,099
FY18	\$22,513,976	\$4,787,673



Sponsored Awards 3rd Qtr FY17/FY18		
Agency	FY17	FY18
DHHS	\$146,790	\$173,021
DOC	\$9,521	\$0
DOD	\$1,504,689	\$5,420,080
DOE	\$0	\$0
NASA	\$2,842,548	\$7,458,113
NSF	\$2,615,421	\$313,561
Other Feds	\$611,482	\$0
Academic	\$1,055,891	\$391,432
Industry	\$11,934,734	\$9,710,160
Non Profit	\$39,500	\$93,187
State-AL	\$483,576	\$302,484
Total	\$21,244,151	\$23,862,038

*Unrecovered ICR 3rd Qtr FY17/FY18		
Month	FY17	FY18
April	\$231,890	\$85,348
May	\$158,572	\$104,943
June	\$462,161	\$162,534
Total	\$852,623	\$352,825

* Unrecovered ICR includes all program codes

Sponsored Research 3rd Qtr. FY17/FY18		
	FY17	FY18
**Proposals	\$47,720,933	\$56,902,137
Awards	\$21,244,151	\$23,862,038
Expenditures	\$21,132,829	\$22,513,976
ICR	\$4,732,099	\$4,787,673
Effective ICR*	29%	27%

* Effective ICR (ICR/(Expenditures-ICR))

** **RI submitted a proposal in May 2018 for \$2B, which is not included in the graph above**