

College of AHSS**  College of Business*  College of Education  College of Engineering  College of Science  College of Nursing  CAO  CCRE  CMER  CSPAR  ESSC  ITSC	No.  7 4 14 104 45 8 21 10 1 56	Amount Requested \$1,762,564 \$274,767 \$5,992,101 \$17,494,193 \$21,030,086 \$3,881,151 \$6,286,062 \$1,743,078 \$142,100	% Change vs. FY16(\$) 94.6% -0.8% 122.6% 10.4% 39.8% 514.5% 119.9% -54.6%	No. 0 1 6 43 35 1 52	Amount Received \$0 \$48,930 \$74,221 \$3,464,771 \$1,195,489 \$146,790 \$1,783,220	% Change vs. FY16(\$) -100.0% -73.3% -84.3% 19.5% -46.5% 13.8% 21.5%	Amount Expended \$0 \$168,501 \$326,737 \$2,505,994 \$1,094,568 \$120,848	% Change v FY16(\$) -100.0° -44.4' 47.6° 9.3° 55.8°
College of AHSS** College of Business* College of Education College of Engineering College of Science College of Nursing CAO CCRE CMER CSPAR ESSC TSC	7 4 14 104 45 8 21 10 1 56	\$1,762,564 \$274,767 \$5,992,101 \$17,494,193 \$21,030,086 \$3,881,151 \$6,286,062 \$1,743,078	94.6% -0.8% 122.6% 10.4% 39.8% 514.5% 119.9%	0 1 6 43 35 1 52	\$0 \$48,930 \$74,221 \$3,464,771 \$1,195,489 \$146,790	-100.0% -73.3% -84.3% 19.5% -46.5% 13.8%	\$0 \$168,501 \$326,737 \$2,505,994 \$1,094,568	-100.0° -44.4 47.6° 9.3° 55.8°
College of Business*  College of Education  College of Engineering  College of Science  College of Nursing  CAO  CCRE  CMER  CSPAR  ESSC  TTSC	4 14 104 45 8 21 10 1 56	\$274,767 \$5,992,101 \$17,494,193 \$21,030,086 \$3,881,151 \$6,286,062 \$1,743,078	-0.8% 122.6% 10.4% 39.8% 514.5% 119.9%	1 6 43 35 1 52	\$48,930 \$74,221 \$3,464,771 \$1,195,489 \$146,790	-73.3% -84.3% 19.5% -46.5% 13.8%	\$168,501 \$326,737 \$2,505,994 \$1,094,568	-44.4 47.6° 9.3° 55.8°
College of Education College of Engineering College of Science College of Nursing CAO CCRE CMER CSPAR CSSC TSC	14 104 45 8 21 10 1 56	\$5,992,101 \$17,494,193 \$21,030,086 \$3,881,151 \$6,286,062 \$1,743,078	122.6% 10.4% 39.8% 514.5% 119.9%	6 43 35 1 52	\$74,221 \$3,464,771 \$1,195,489 \$146,790	-84.3% 19.5% -46.5% 13.8%	\$326,737 \$2,505,994 \$1,094,568	47.6° 9.3° 55.8°
College of Engineering College of Science College of Nursing CAO CCRE CMER CSPAR ESSC	104 45 8 21 10 1 56	\$17,494,193 \$21,030,086 \$3,881,151 \$6,286,062 \$1,743,078	10.4% 39.8% 514.5% 119.9%	43 35 1 52	\$3,464,771 \$1,195,489 \$146,790	19.5% -46.5% 13.8%	\$2,505,994 \$1,094,568	9.3° 55.8°
College of Science College of Nursing CAO CCRE CMER CSPAR CSSC TSC	45 8 21 10 1 56	\$21,030,086 \$3,881,151 \$6,286,062 \$1,743,078	39.8% 514.5% 119.9%	35 1 52	\$1,195,489 \$146,790	-46.5% 13.8%	\$1,094,568	55.8
College of Nursing CAO CCRE CMER CSPAR ESSC TSC	8 21 10 1 56	\$3,881,151 \$6,286,062 \$1,743,078	514.5% 119.9%	1 52	\$146,790	13.8%	1	
CAO CCRE CMER CSPAR CSSC CTSC	21 10 1 56	\$6,286,062 \$1,743,078	119.9%	52			\$120,848	
CCRE CMER CSPAR CSSC TSC	10 1 56	\$1,743,078			\$1,783,220	21.5%		-51.5
CMER CSPAR CSSC TSC	1 56		-54.6%	12			\$923,857	-35.3
CSPAR ESSC TSC	56	\$142,100			\$1,742,743	594.6%	\$1,784,026	281.8
ESSC TSC			585.8%	2	\$284,200	100.0%	\$606,587	-9.8
TSC		\$17,261,187	98.4%	43	\$2,267,002	20.5%	\$3,013,575	9.5
	62	\$19,234,880	-31.1%	102	\$7,488,405	15.4%	\$8,366,628	15.19
	24	\$11,030,553	94.0%	21	\$6,874,131	100.2%	\$4,617,406	-1.3
President	0	\$0	0.0%	0	\$0	NA	\$0	N
			\$8	\$0				

Fiscal Year	Proposals	Awards
FY13	\$54,350,644	\$21,024,992
FY14	\$31,254,937	\$14,042,388
FY15	\$173,961,408	\$23,373,162
FY16	\$45,566,003	\$19,747,756
FY17	\$47,720,933	\$21 244 151

Total	\$19,747,756	\$21,244,151
Grants	\$7,085,210	\$6,206,677
Contracts	\$12,662,546	\$15,037,474
Type	FY16	FY17

Fiscal Year	Expenditures	ICR