



RESEARCH QUARTERLY DASHBOARD

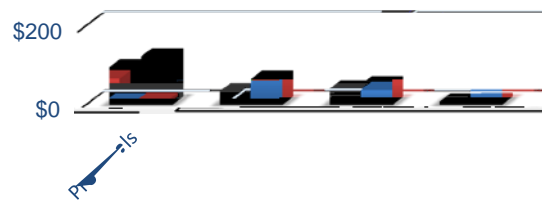
SPONSORED PROGRAMS SECOND QUARTER FY2020

	Proposals Submitted FY20 YTD			Awards Received FY20 YTD			Expenditures FY20 YTD		
	Count	Amount	%	Count	Amount	%	Amount	%	
Research Institute	6	\$257,329	-90.6%	30	\$726,127	-50.0%	\$6,254,411	365.1%	
RSESC	39	\$6,327,671	19.9%	91	\$7,443,296	168.1%	\$4,462,418	0.9%	
SMAP Center	56	\$16,156,515	16.0%	259	\$18,893,847	81.9%	\$16,933,413	18.5%	
VP F&A	0	\$0	0.0%	0	\$0	0.0%	\$562,611	0.0%	
VPRED****	1	\$23,502,556	54.3%	20	\$1,863,224	1901.7%	\$47,339	-95.2%	
Total	397	\$122,390,299	28.3%	596	\$65,722,665	92.88%	\$51,952,609	27.28%	

* CBA includes: CMOST& SBDC **CAHSS includes Humanities Center *** Provost includes: PCS, ISED, Library, OIT, & AA
 ****VPRED includes OTC & OPD

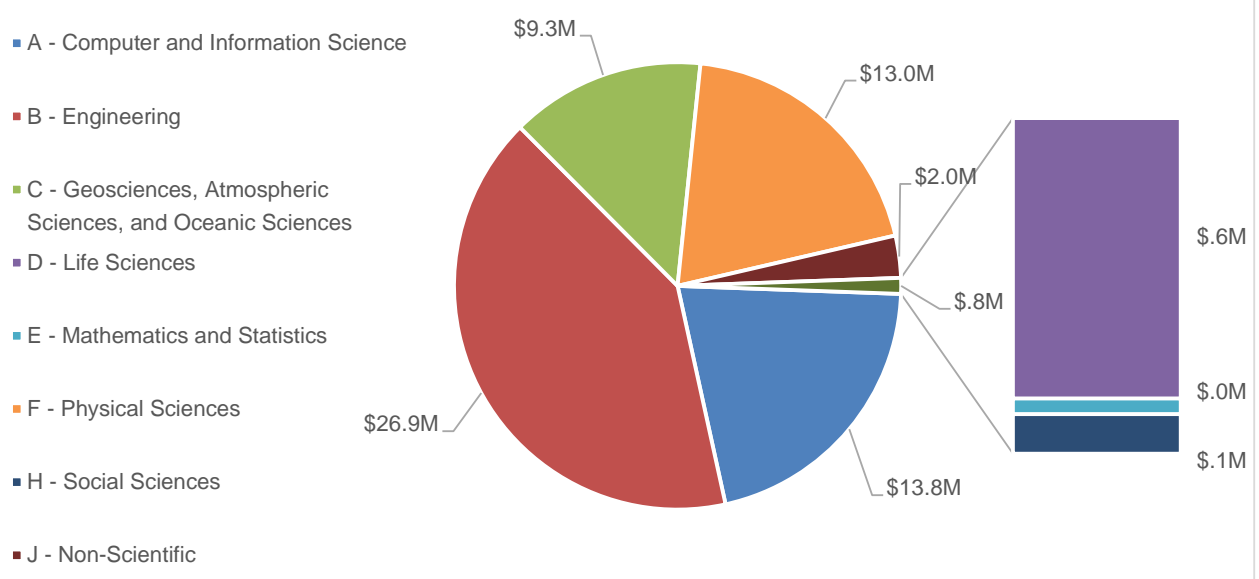
FISCAL YEAR 2019 vs 2020 YEAR-TO-DATE

	FY19	FY20
Proposals	\$95,413,755	\$122,390,299
Awards	\$34,075,071	\$65,722,665
Expenditures	\$40,816,462	\$51,952,609
ICR	\$8,396,039	\$9,969,093
*Effective ICR Rate	26%	24%



*Effective ICR Rate = (ICR/(Expenditures-ICR))

FYTD 2020 Awards \$65.7M



All data includes construction



Fiscal Year	Proposals	Awards
FY16	\$142,525,384	\$12,950,741

