

College/Center	Proposals Submitted FY19 YTD			Awards Received FY19 YTD			Expenditures FY19 YTD	
	No.	Amount Requested	% Change vs. FY18(\$)	No.	Amount Received	% Change vs. FY18(\$)	Amount Expended	% Change vs. FY18(\$)
College of AHSS**	0	\$0	-100.0%	0	\$0	0.0%	\$4,524	542.6%
College of Business*	2	\$477,436	123.2%	1	\$48,930	-68.6%	\$114,363	-11.9%
College of Education	5	\$417,386	-82.2%	4	\$305,000	189.7%	\$173,426	-10.1%
College of Engineering	65	\$11,635,139	-22.9%	21	\$1,327,664	-20.7%	\$1,523,230	3.2%
College of Science	43	\$11,099,478	-28.0%	15	\$579,746	-21.5%	\$1,013,214	7.6%
College of Nursing	5	\$265,434	-5.8%	0	\$0	-100.0%	\$0	-100.0%
CAO	27	\$1,486,555	380.2%	29	\$650,842	-60.6%	\$534,904	-16.6%
CCRE	16	\$4,927,772	100.0%	6	\$715,972	85.4%	\$1,384,264	11.0%
CMER	0	\$0	-100.0%	0	\$0	-100.0%	\$377,112	-16.0%
CSPAR	24	\$10,611,779	4.2%	21	\$3,468,040	267.5%	\$2,865,177	38.4%
ESSC	26	\$13,278,035	28.7%	53	\$6,509,818	64.6%	\$5,561,339	-4.5%
ITSC	12	\$1,463,995	-15.6%	16	\$4,410,898	322.7%	\$2,681,253	4.1%
President	0	\$0	NA	0	\$0	NA	\$0	NA
Provost***	4	\$57,946	502.6%	3	\$168,667	-94.4%	\$1,886,631	6.7%
PRC	25	\$2,527,206	17.4%	16	\$1,180,200	42.5%	\$1,103,690	57.1%
Research Institute	14	\$2,723,859	341.3%	30	\$1,452,299	185.1%	\$1,344,612	52.0%
RSESC	29	\$5,277,852	-34.0%	117	\$2,776,565	71.8%		

Sponsored Programs Second Quarter FY2019 (Jan-Mar 2019) ONLY

Total Proposals/Awards 2nd Qtr		
Fiscal Year	Proposals	Awards
FY15	\$51,265,195	\$12,775,611
FY16	\$142,525,384	\$12,950,741
FY17	\$44,898,619	\$13,521,634
FY18	\$43,665,073	\$14,759,869
FY19	\$60,210,116	\$21,680,570

Total Contracts vs Grants 2nd QTR FY18/FY19		
Type	FY18	FY19
Contracts	\$7,969,465	\$11,789,599
Grants	\$6,790,404	\$9,890,971
Total	\$14,759,869	\$21,680,570

Total Expenditures/ICR 2nd Qtr		
Fiscal Year	Expenditures	ICR
FY15	\$18,114,263	\$3,825,897
FY16	\$17,843,456	\$3,582,330
FY17	\$17,048,142	\$3,516,166
FY18	\$18,426,216	\$3,837,014
FY19	\$19,364,913	\$3,929,883

Sponsored Awards 2nd Qtr FY18/FY19		
Agency	FY18	FY19
DHHS	\$0	\$0
DOC	\$0	\$0
DOD	\$2,221,171	\$3,382,442
DOE	\$0	\$0
NASA	\$4,601,442	\$8,444,411
NSF	\$1,545,730	\$175,000
Other Feds	\$0	\$5,996
Academic	\$269,378	\$190,743
Industry	\$5,762,539	\$7,970,496
Non Profit	\$314,004	\$652,132
State-AL	\$45,605	\$859,349
Total	\$14,759,869	\$21,680,570

*Unrecovered ICR 2nd Qtr FY18/FY19		
Month	FY18	FY19
January	\$49,906	\$87,686
February	\$109,288	\$155,314
March	\$77,083	\$125,566
Total	\$236,277	\$368,566

* Unrecovered ICR includes all program codes

Sponsored Research 2nd Qtr. FY18/FY19		
	FY18	FY19
Proposals	\$43,665,073	\$60,210,116
Awards	\$14,759,869	\$21,680,570
Expenditures	\$18,426,216	\$19,364,913
ICR	\$3,837,014	\$3,929,883
Effective ICR*	26%	25%

* Effective ICR (ICR/(Expenditures-ICR))