



College/Center	Proposals Submitted FY18 YTD			Awards Received FY18 YTD			Expenditures FY18 YTD	
	No.	Amount Requested	% Change vs. FY17(\$)	No.	Amount Received	% Change vs. FY17(\$)	Amount Expended	% Change vs. FY17(\$)



Fiscal Year	Proposals	Awards
FY14	\$49,820,246	\$20,240,850
FY15	\$51,265,195	\$12,775,611
FY16	\$142,525,384	\$12,950,741
FY17	\$44,898,619	\$13,521,634
FY18	\$43,665,073	\$14,759,869

Type	FY17	FY18
Contracts	\$7,374,140	\$7,969,465
Grants	\$6,147,494	\$6,790,404
Total	\$13,521,634	\$14,759,869

Fiscal Year	Expenditures	ICR
FY14	\$22,349,459	\$4,672,547
FY15	\$18,114,263	\$3,825,897
FY16	\$17,843,456	\$3,582,330
FY17	\$17,048,142	\$3,516,166
FY18	\$18,426,216	\$3,837,014

Agency	FY17	FY18
DHHS	\$0	\$0
DOC	\$89,024	\$0
DOD	\$893,769	\$2,221,171
DOE	\$0	\$0
NASA	\$4,949,859	\$4,601,442
NSF	\$497,361	\$1,545,730
Other Feds	\$146,062	\$0
Academic	\$122,228	\$269,378
Industry	\$6,043,473	\$5,762,539
Non Profit	\$238,183	\$314,004
State-AL	\$541,676	\$45,605
Total	\$13,521,634	\$14,759,869

Month	FY17	FY18
January	\$144,176	\$49,906
February	\$188,290	\$109,288
March	\$305,191	\$77,083
Total	\$637,657	\$236,277

* Unrecovered ICR includes all program codes

Sponsored Research 2nd Qtr. FY17/FY18

	FY17	FY18
Proposals	\$44,898,619	\$43,665,073
Awards	\$13,521,634	\$14,759,869
Expenditures	\$17,048,142	\$18,426,216
ICR	\$3,516,166	\$3,837,014
Effective ICR*	26%	26%

* Effective ICR (ICR/(Expenditures-ICR))