



College/Center	Proposals Submitted FY17 YTD		Awards Received FY17 YTD		
	No.	% Change vs. FY16(\$)	No.	Amount Received	% Change vs FY16



EX-11



<b>Fiscal Year</b>	<b>Proposals</b>	<b>Awards</b>
FY13	\$49,655,288	\$16,578,883
FY14	\$49,820,246	\$20,240,850
FY15	\$51,265,195	\$12,775,611
FY16	\$140,393,493	\$13,469,881
FY17	\$44,898,619	\$13,521,634



<b>Type</b>	<b>FY16</b>	<b>FY17</b>
Contracts	\$8,148,162	\$7,374,140
Grants	\$5,321,719	\$6,147,494
<b>Total</b>	<b>\$13,469,881</b>	<b>\$13,521,634</b>



<b>Fiscal Year</b>	<b>Expenditures</b>	<b>ICR</b>
FY13	\$26,240,024	\$4,743,452
FY14	\$22,349,459	\$4,672,547
FY15	\$17,549,327	\$3,825,897
FY16	\$17,843,456	\$3,582,330
FY17	\$18,758,748	\$4,158,590



<b>Agency</b>	<b>FY16</b>	<b>FY17</b>
DHHS	\$0	\$0
DOC	\$560,000	\$89,024
DOD	\$2,023,746	\$893,769
DOE	\$0	\$0
NASA	\$3,712,653	\$4,949,859

