



## Q1 FISCAL YEAR 2023

Fiscal Year	Proposals	Awards
FY2019	\$35,204,009	\$12,340,004
FY2020	\$37,191,939	\$38,522,546
FY2021	\$27,323,935	\$14,991,161
FY2022	\$50,428,470	\$26,165,521
FY2023	\$76,807,237	\$36,534,495

	FY2022	FY2023
Contracts	\$24,499,076	\$26,687,202
Grants	\$1,666,445	\$9,847,293
<b>Total</b>	<b>\$26,165,521</b>	<b>\$36,534,495</b>

Fiscal Year	Expenditures	ICR
FY2019	\$21,431,600	\$4,461,853
FY2020	\$27,210,434	\$5,377,739
FY2021	\$30,569,675	\$5,899,306
FY2022	\$36,375,601	\$6,668,639
FY2023	\$29,748,478	\$6,121,547

Sponsor	FY2022	FY2023
DHHS	\$20,000	\$437,997
DOC	\$0	\$249,989
DOD	\$14,241,565	\$21,271,284
DOE	\$31,262	\$750,000
NASA	\$571,511	\$727,677
NSF	\$0	\$2,678,847
Other Feds	\$2,579,827	\$4,173,798
Academic	\$1,163,241	\$1,323,768
Industry	\$6,518,923	\$4,195,754
Non Profit	\$207,610	\$237,981
State	\$831,581	\$469,200
<b>Total</b>	<b>\$26,165,521</b>	<b>\$36,516,295</b>

Month	FY2022	FY2023
October	\$1,347,536	\$695,948
November	\$710,888	\$1,226,954
December	\$1,393,533	\$831,391
<b>Total</b>	<b>\$3,451,957</b>	<b>\$2,754,293</b>

\* Unrecovered ICR includes all program codes

Sponsored Research		
	FY2022	FY2023
Proposals	\$50,428,470	\$76,807,237
Awards	\$26,165,521	\$36,534,495
Expenditures	\$36,375,601	\$29,748,478
ICR	\$6,668,639	\$6,121,547
Effective ICR*	22.4%	25.9%

\* Effective ICR Rate = (ICR/(Expenditures-ICR))