

Research Institute



Fiscal Year	Proposals	Awards
FY13	\$33,917,448	\$15,651,550
FY14	\$32,383,328	\$8,833,913
FY15	\$47,704,510	\$12,950,741
FY16	\$40,843,602	\$17,670,200
FY17	\$63,677,044	\$17,608,863



Type	FY16	FY17
Contracts	\$10,610,834	\$8,948,119
Grants	\$7,059,366	\$8,660,743
Total	\$17,670,200	\$17,608,863



Fiscal Year	Expenditures	ICR
FY13	\$20,624,542	\$3,977,535
FY14	\$20,087,016	\$4,176,156
FY15	\$18,504,573	\$3,798,215
FY16	\$18,013,650	\$3,972,469
FY17	\$18,758,748	\$4,158,590



Agency	FY16	FY17
DHHS	\$0	\$0
DOC	\$3,075,080	\$4,158,590



Tw -19.587 -1.968 Td (DO6.794TJ E 160Td [(\$17,)4(6747\$60.7.968 -0o2p)Tj EM(-16.0t3798,)4(215)4(633